

ABSTRACT REPORT (2022-23)

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|---------------|--|
| Department | STATE AUDIT DEPARTMENT (52) |
| Demand | 10.0 - TREASURY AND ACCOUNTS |
| Major Head | 2054-00-098-99-00(LOCAL FUND AUDIT DEPARTMENT) |
| Abstract Type | Non-Plan/Voted |

| Accounts for 2020-21(in Rupees) | Budget Estimate for 2021-22(in thousands) | Actual Expenditure for first Five months 2021-22(in Rs) | Revised Estimate for 2021-22(in thousands) | Detailed Head Of Account | Budget Estimate for 2022-23(Rs. in thousands) | Remarks |
|---------------------------------|---|---|--|---------------------------|---|---------|
| 648392840 | 584990 | 270683200 | | 1.Salaries | | |
| 93705500 | 147242 | 84315631 | 584990 | 1.Pay | 882555 | |
| 27524457 | 28092 | 13111286 | 147242 | 2.Dearness Allowance | 131114 | |
| 2112715 | 2000 | 477857 | 28092 | 3.House Rent Allowance | 75258 | |
| 7733512 | 7405 | 1309381 | 2000 | 4.Medical Reimbursement | 2300 | |
| 779469024 | 769729 | 369897355 | 7405 | 5.Other Allowances | 4912 | |
| | | | 769729 | Total | 1096139 | |
| 1961322 | 2270 | 1086 | | 2.Wages | | |
| 275105 | 498 | 346 | 2270 | 1.Pay | 2927 | |
| 11474 | 8 | 3 | 498 | 2.DA | 375 | |
| 0 | 0 | 0 | 8 | 3.Other Allowances | 11 | |
| 3278861 | 3721 | 1154916 | 0 | 4.Consolidated | 101 | |
| 5526762 | 6497 | 1156351 | 3721 | 5.Daily Wages | 4346 | |
| | | | 6497 | Total | 7760 | |
| 2112715 | 28240 | 6553249 | | 4.Travel Expenses | | |
| 213163 | 240 | 5393 | 28240 | 1.Tour T. A | 40000 | |
| 62714 | 340 | 0 | 240 | 2.Transfer T. A. | 300 | |
| 2388592 | 28820 | 6558642 | 340 | 4.Leave Travel Concession | 400 | |
| | | | 28820 | Total | 40700 | |
| 50681 | 60 | 25424 | | 5.Office Expenses | | |
| 611740 | 740 | 214550 | 60 | 1.Water Charges | 102 | |
| | | | 740 | 2.Electricity Charges | 900 | |

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|-----------|--------|-----------|--------|---------------------------|---------|
| 372685 | 375 | 152503 | 450 | 3.Telephone Charges | 450 |
| 2199164 | 2415 | 889660 | 2500 | 4.Other Items | 3000 |
| 3234270 | 3590 | 1282137 | 3750 | Total | 4452 |
| 6702666 | 2700 | 1444903 | 4000 | 6.Rent,Rates and Taxes | 4200 |
| | | | | 21.Motor Vehicles | |
| 222962 | 258 | 84514 | 270 | 2.Repairs and Maintenance | 273 |
| 222962 | 258 | 84514 | 270 | Total | 273 |
| 345442 | 529 | 67005 | 553 | 45.P.O.L. | 703 |
| 4500000 | 0 | 0 | 0 | 49.Festival Advances | 5000 |
| 802389718 | 812123 | 380490907 | 813619 | Grand Total | 1159227 |

~~Receipts - Audit Fee~~ ✓